



MUNICIPIO DE TULUM
CALENDARIO DE INGRESOS BASE MENSUAL 2019



	Ingreso Estimado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$620,691,476.00	\$53,048,370.09	\$63,419,719.89	\$63,678,608.92	\$58,039,859.01	\$55,193,393.01	\$38,844,685.33	\$51,379,898.63	\$41,949,707.46	\$33,315,142.23	\$34,135,365.87	\$21,296,483.57	\$106,390,241.98
Ingresos	\$225,440,275.00	\$22,102,142.84	\$22,345,145.29	\$19,127,139.94	\$9,424,326.44	\$20,043,072.93	\$9,958,283.97	\$15,879,862.42	\$13,427,954.16	\$9,019,795.88	\$8,826,325.68	\$9,646,418.27	\$61,639,807.94
Impuestos Sobre los Ingresos	\$1,321,556.00	\$125,445.68	\$47,531.32	\$90,291.35	\$70,379.69	\$204,720.89	\$48,880.85	\$66,310.11	\$85,318.16	\$27,188.15	\$45,557.65	\$77,216.93	\$432,715.22
Impuestos Sobre el Patrimonio	\$116,103,815.00	\$15,780,952.28	\$17,473,726.43	\$8,780,269.38	\$4,496,245.19	\$12,153,101.97	\$4,625,760.37	\$7,626,117.15	\$6,408,194.67	\$3,966,918.19	\$3,918,067.28	\$4,472,153.99	\$26,402,308.10
Impuestos Sobre la Producción, el Consumo y las Transacciones	\$96,322,316.05	\$5,792,636.88	\$4,482,768.79	\$9,793,973.76	\$4,505,333.07	\$7,187,772.06	\$4,635,110.02	\$7,641,531.16	\$6,421,147.01	\$3,974,936.19	\$3,925,986.53	\$4,481,193.17	\$33,479,927.40
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Impuestos	\$7,592,588.70	\$403,107.99	\$341,118.75	\$462,605.44	\$352,368.50	\$497,478.01	\$648,532.73	\$545,903.99	\$513,294.33	\$1,050,753.34	\$936,714.22	\$615,854.19	\$1,324,857.22
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones para Fondos de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos	\$144,738,782.25	\$12,605,132.54	\$21,866,747.55	\$23,939,988.13	\$7,990,967.08	\$10,103,135.99	\$8,178,716.92	\$10,070,248.92	\$7,293,774.67	\$9,054,534.89	\$11,558,228.90	\$9,301,346.58	\$12,775,960.10
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	\$16,947,487.00	\$541,904.13	\$650,922.40	\$5,583,838.63	\$1,207,748.74	\$740,751.93	\$821,867.98	\$802,210.64	\$1,169,275.76	\$930,486.81	\$758,284.41	\$1,224,051.73	\$1,516,143.82
Derechos por Prestación de Servicios	\$112,201,457.00	\$9,881,983.85	\$16,955,686.08	\$15,671,593.36	\$6,436,759.04	\$9,077,709.12	\$7,194,905.89	\$8,898,487.23	\$5,541,593.50	\$7,685,161.52	\$9,405,888.09	\$7,819,042.48	\$7,632,646.83
Otros Derechos	\$15,007,572.00	\$116,964.48	\$265,975.54	\$410,834.81	\$158,201.59	\$115,485.82	\$94,754.16	\$91,502.53	\$103,306.38	\$59,069.24	\$47,331.33	\$42,945.67	\$101,200.46
Accesorios de Derechos	\$13,982,267.00	\$2,064,280.08	\$3,994,163.52	\$1,273,721.33	\$188,257.70	\$169,189.12	\$67,188.89	\$278,048.52	\$479,599.03	\$379,817.31	\$1,346,725.07	\$215,306.70	\$3,525,968.98
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$115,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,038.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,111.19
Productos	\$115,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,038.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,111.19
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$6,631,780.00	\$390,895.99	\$483,311.96	\$536,620.50	\$439,052.28	\$612,719.99	\$735,121.62	\$614,888.36	\$546,696.77	\$483,441.47	\$513,121.45	\$630,406.20	\$645,503.43
Aprovechamientos	\$6,631,780.00	\$390,895.99	\$483,311.96	\$536,620.50	\$439,052.28	\$612,719.99	\$735,121.62	\$614,888.36	\$546,696.77	\$483,441.47	\$513,121.45	\$630,406.20	\$645,503.43
Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


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Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	\$0.00													
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Organos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$243,765,488.00	\$17,950,198.73	\$18,724,515.10	\$20,074,860.35	\$40,185,513.21	\$24,366,425.29	\$19,972,562.82	\$24,814,898.93	\$20,681,281.86	\$14,757,370.00	\$13,237,689.85	\$1,718,312.51	\$31,281,859.33	
Participaciones	\$127,929,961.00	\$12,355,017.42	\$13,321,304.24	\$16,963,594.89	\$9,999,558.41	\$10,731,078.82	\$14,240,313.11	\$11,181,382.72	\$9,173,121.80	\$6,274,715.05	\$6,352,162.90	\$336,044.15	\$21,001,667.48	
Aportaciones	\$51,817,861.00	\$5,582,590.77	\$5,388,310.65	\$3,097,057.08	\$3,097,057.08	\$3,097,057.08	\$3,097,057.08	\$3,097,057.08	\$6,239,180.11	\$3,213,809.96	\$6,883,005.45	\$1,380,216.33	\$7,645,452.32	
Convenios	\$53,956,177.00	\$0.00	\$0.00	\$0.00	\$27,086,677.89	\$10,534,142.60	\$2,633,535.65	\$10,534,142.60	\$5,267,071.30	\$5,267,071.30	\$0.00	\$0.00	\$2,633,535.65	
Incentivos Derivados de la Colaboración Fiscal	\$61,499.00	\$12,590.54	\$14,900.20	\$14,208.38	\$2,219.84	\$4,146.79	\$1,656.99	\$2,316.53	\$1,908.65	\$1,773.70	\$2,521.49	\$2,052.03	\$1,203.87	
Fondos Distintos de Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Endeudamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Endeudamiento Externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Financiamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	


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